



# **NJCEP Proposed Fiscal Year 2023 Comprehensive Resource Analysis (CRA), Budget and Program Plans – Public Hearing**

June 9, 2022  
12:30 pm-2:30 pm





- Welcome and Introduction
  - › Meeting Logistics
- Opening Statement
- Process and Schedule for Comments
- Overview of Budget
- Public Comments



# Meeting Logistics

- Meeting will be recorded. All comments are public.
- Registered speakers first.
- Use “raise hand” function to request to provide oral comments
- Speakers will be unmuted to provide comment; should state name and organization.
- Meeting recording, PowerPoint, and comments will be available on the website.



# Opening Statement





## Process and Schedule for Comments

- Commenters are encouraged to file their comments directly to the specific dockets, Docket No. QO22020112 and QO22020113, using the “Post Comments” button on the Board’s Public Document Search tool.
- Comments may also be submitted electronically to [Board.Secretary@bpu.nj.gov](mailto:Board.Secretary@bpu.nj.gov) in PDF or Word format with the subject “FY23 CRA, Budgets and Program Plans.”
- Please note that these comments are considered “public documents” for purposes of the State’s Open Public Records Act. Commenters may identify information that they seek to keep confidential by submitting them in accordance with the confidentiality procedures set forth in N.J.A.C. 14:1-12.3.
- Any questions may be submitted via email to [Board.Secretary@bpu.nj.gov](mailto:Board.Secretary@bpu.nj.gov), with the same subject heading as above.
- Comments will be accepted through 5:00 p.m. on June 20, 2022.



## Proposed FY23 Documents for Review

- Comprehensive Resource Analysis
- FY23 Budget
- Compliance Filings
  - › DCE
  - › TRC
  - › Comfort Partners
  - › Charge Up NJ
- BPU and DPMC Designated Project List



# Staff Recommendations

- CRA proposes twelve months of continued SBC funding.
- Continued funding to support key programs that expand the clean energy economy.
- Continue a smooth and equitable energy efficiency transition.
- Develop innovative programs that ensure that the State's clean energy goals are met while minimizing the impact to ratepayers.
- Program revisions to continue to provide an equitable, transparent, and efficient use of funding.
- Sets realistic expectations for program achievement.



# FY23 Budget Proposal (In \$)

Proposed FY23 Funding Levels*		
CEP Budget Category	FY23 New SBC Funding	Total FY23 Funding
<b>Total NJCEP + State Initiatives</b>	<b>344,665,000</b>	<b>610,751,520</b>
State Energy Initiatives	92,674,000	92,674,000
<b>Total NJCEP</b>	<b>251,991,000</b>	<b>518,077,520</b>
<b>Energy Efficiency Programs</b>	<b>107,459,611</b>	<b>256,373,502</b>
Res Low-Income (Comfort Partners)	54,500,000	54,500,000
C&I EE Programs	25,519,289	78,264,244
New Construction Programs	17,390,322	30,316,692
Energy Efficiency Transition	50,000	23,340,494
State Facilities Initiative	0	56,670,192
Acoustical Testing Pilot	0	3,281,880
LED Streetlights Replacement	10,000,000	10,000,000
<b>Distributed Energy Resources</b>	<b>8,737,017</b>	<b>23,771,608</b>
CHP - FC	8,237,017	22,084,108
Microgrids	500,000	1,687,500
<b>RE Programs</b>	<b>8,941,455</b>	<b>31,962,396</b>
Offshore Wind	5,907,559	28,928,500
Solar Registration	3,033,896	3,033,896
<b>EDA Programs</b>	<b>13,660,000</b>	<b>28,910,000</b>
Clean Energy Manufacturing Fund	60,000	60,000







# FY23 Budget Proposal (Cont.)

CEP Budget Category	FY23 New SBC Funding	Total FY23 Funding
NJ Wind	10,000,000	21,500,000
R&D Energy Tech Hub	3,600,000	7,350,000
<b>Planning and Administration</b>	<b>36,478,837</b>	<b>56,289,084</b>
BPU Program Administration	5,585,000	5,585,000
Marketing	8,000,000	10,500,000
CEP Website	100,000	500,000
Program Evaluation/Analysis	18,700,392	34,246,810
Outreach and Education	3,993,445	5,357,274
Memberships	100,000	100,000
<b>BPU Initiatives</b>	<b>76,714,079</b>	<b>120,770,931</b>
Community Energy Plan Grants	2,000,000	2,939,034
Energy Storage	2,000,000	22,000,000
Heat Island Pilot	2,500,000	2,500,000
Electric Vehicle Programs	50,000,000	67,000,000
Energy Bill Assistance	20,214,079	21,831,897
Workforce Development	0	4,500,000





# Proposed FY23 Programs

- Energy Efficiency Programs
  - › Residential Low-Income
    - » Comfort Partners
  - › New Construction Programs
  - › Commercial and Industrial
    - » C&I Buildings\*
    - » Local Government Energy Audit
    - » Direct Install\*
  - › Energy Efficiency Transition
  - › State Facilities Initiative
  - › Acoustical Testing Pilot
  - › LED Streetlights Replacement

\*All or a portion of these programs have been transitioned to administration by the utilities. Funding is needed in FY23 to cover applications received prior to the closure of these programs.





# Proposed FY23 Programs

- Distributed Energy Resources
  - › Combined Heat and Power & Fuel Cells
  - › Microgrids
- Renewable Energy Programs
  - › Offshore Wind
  - › Solar Registration
- EDA Programs (Ongoing)
  - › NJ Wind
  - › R&D Energy Tech Hub



# Proposed FY23 Programs

- BPU Initiatives
  - › Community Energy Grants
  - › Energy Storage
  - › Heat Island Pilot
  - › Electric Vehicles
  - › Energy Bill Assistance
  - › Workforce Development



# PUBLIC COMMENTS





THANK YOU

