

Monthly Report of Progress Toward Goals

September 2014

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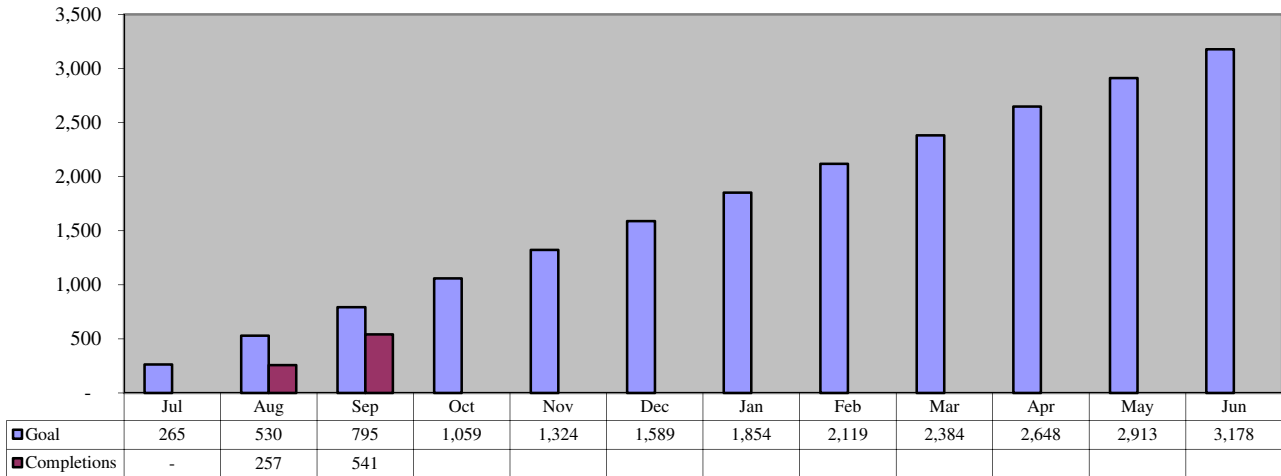
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Progress Toward Goals by Program

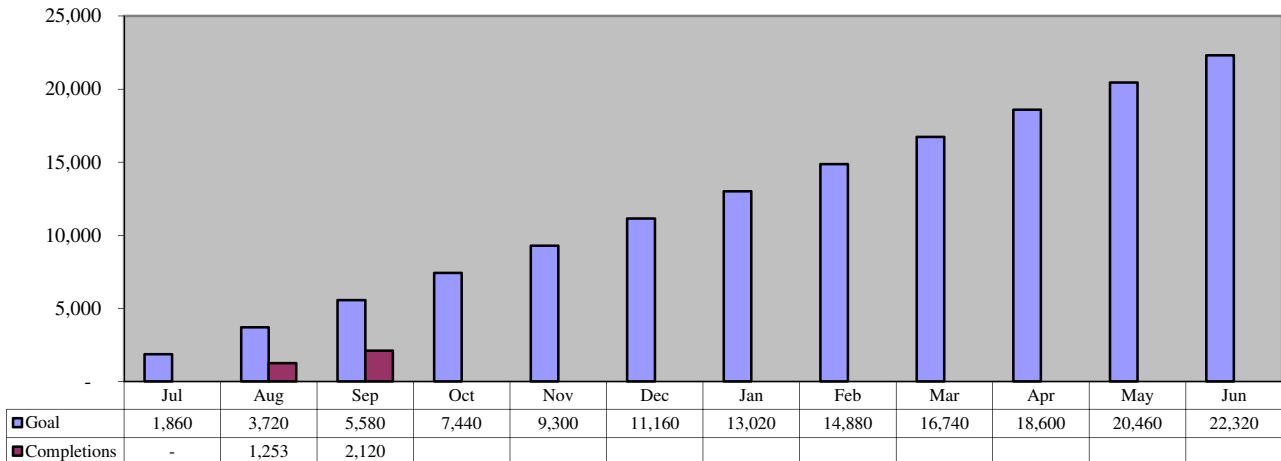
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$14,918,262	\$1,940,684	13.01%

**HVAC COOLAdvantage: Statewide Results
Completions YTD**



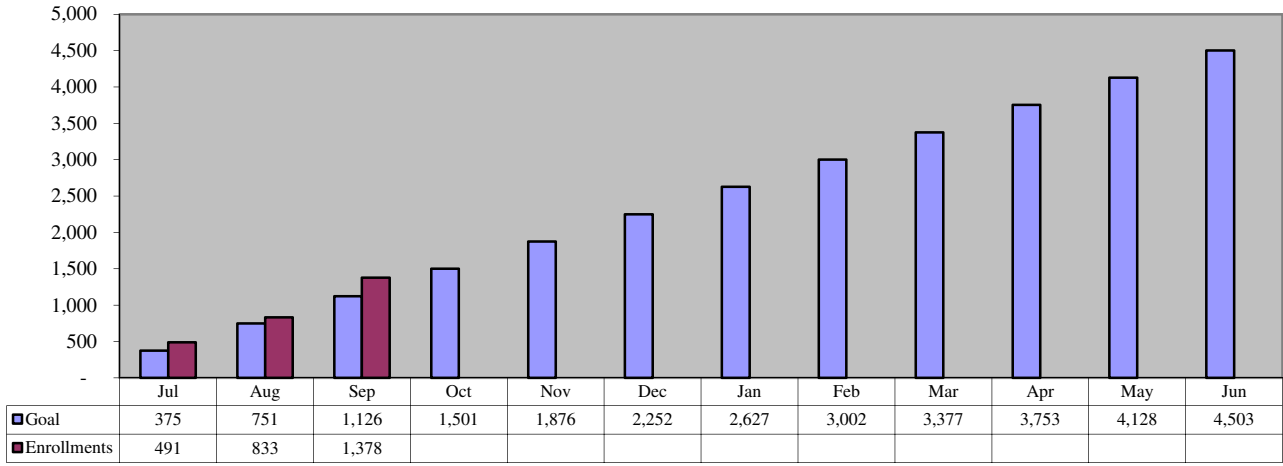
**HVAC WARMAdvantage: Statewide Results
Completions YTD**



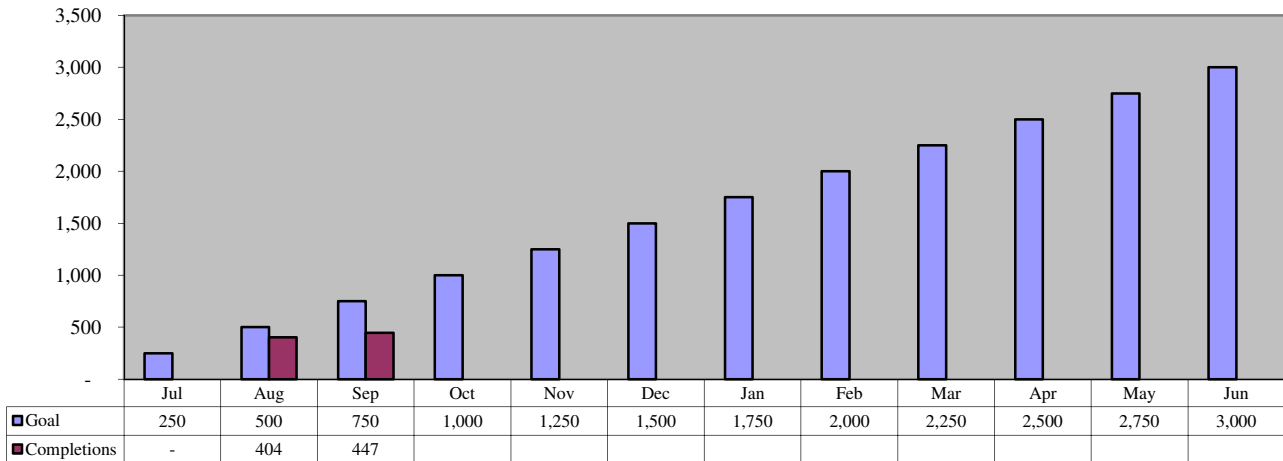
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$19,945,445	\$1,008,651	\$9,066,319	5.06%	50.51%

**Residential New Construction: Statewide Results
Program Enrollments YTD**



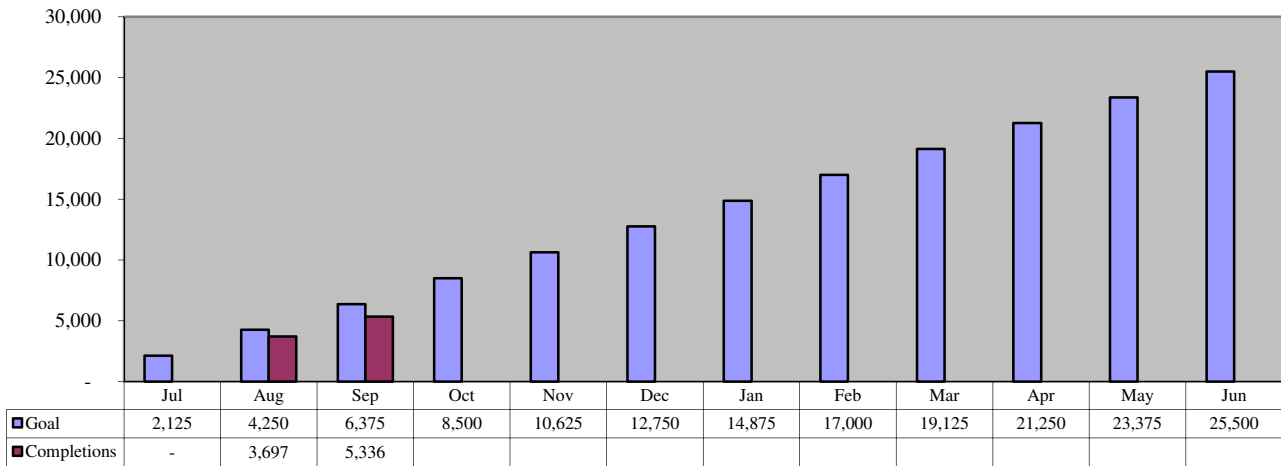
**Residential New Construction: Statewide Results
Completed Jobs YTD**



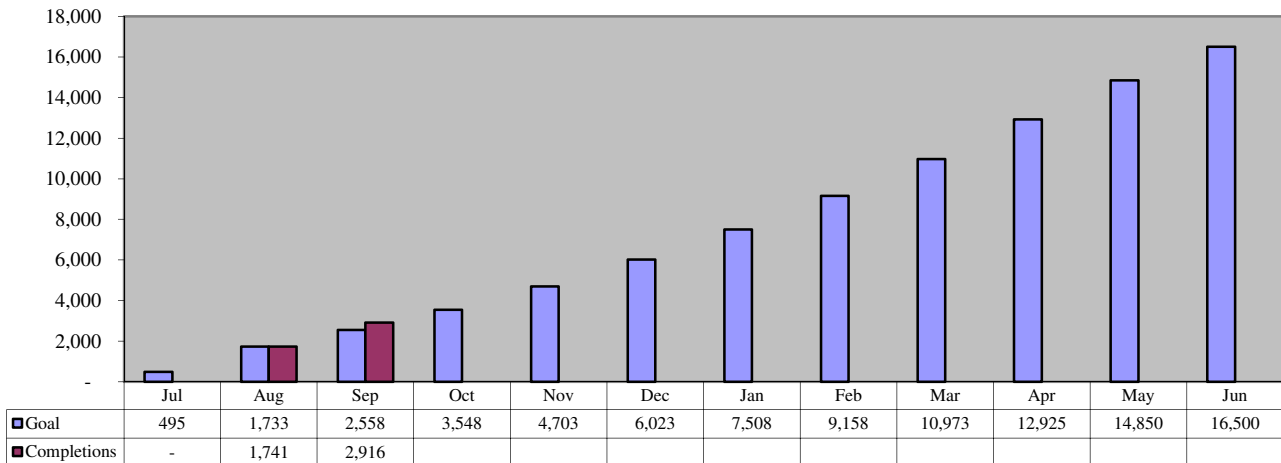
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$20,101,711	\$2,834,427	14.10%

Energy Efficient Products, Washer: Statewide Results Washers Rebated YTD

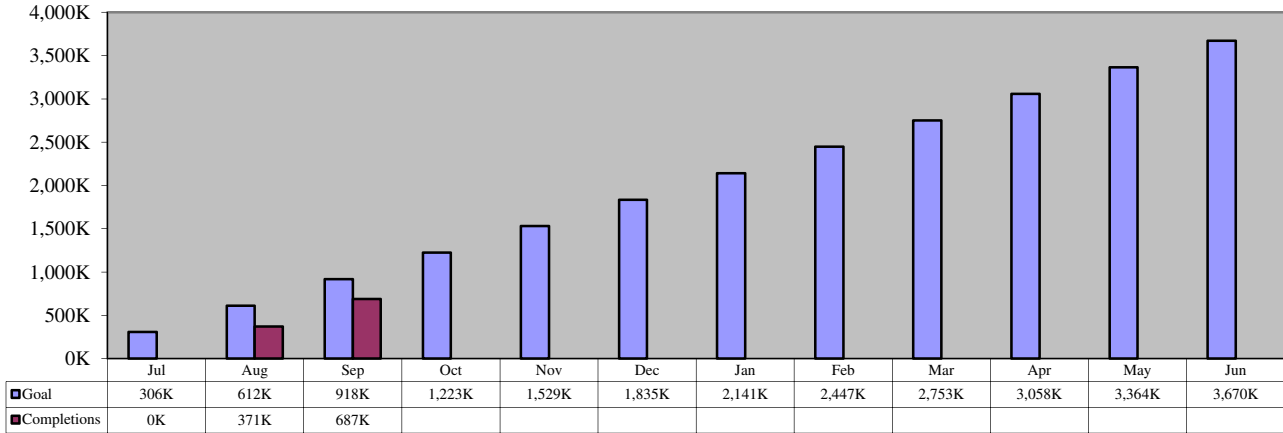


Energy Efficient Products, Large Appliance Recycling: Statewide Results Appliances Recycled YTD

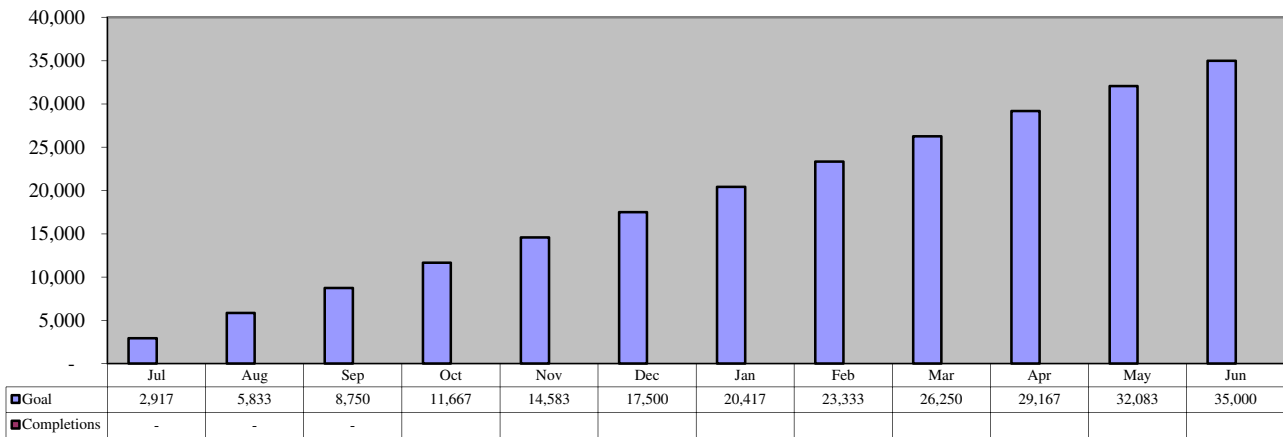


Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**

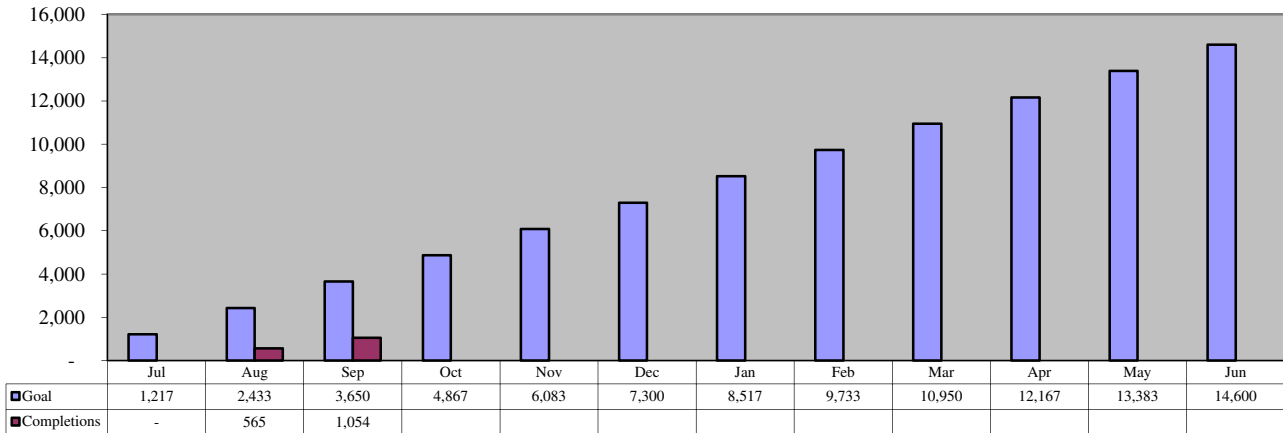


**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products

**Energy Efficient Products, Refrigerators: Statewide Results
Refrigerators Rebated YTD**



Green New Jersey Resource Team Progress Report

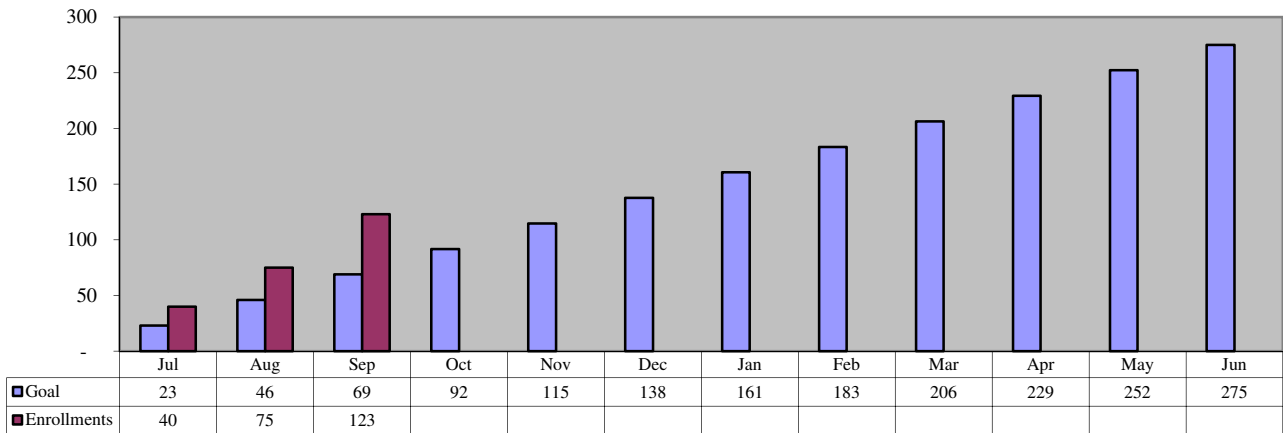
Partner	Distribution Target	Amount Distributed	Progress
Megalight FY14 Extension	29,736	29,998	101%
TechniArt FY14 Extension	38,600	42,200	109%

GNJRT progress as of 09/30/2014

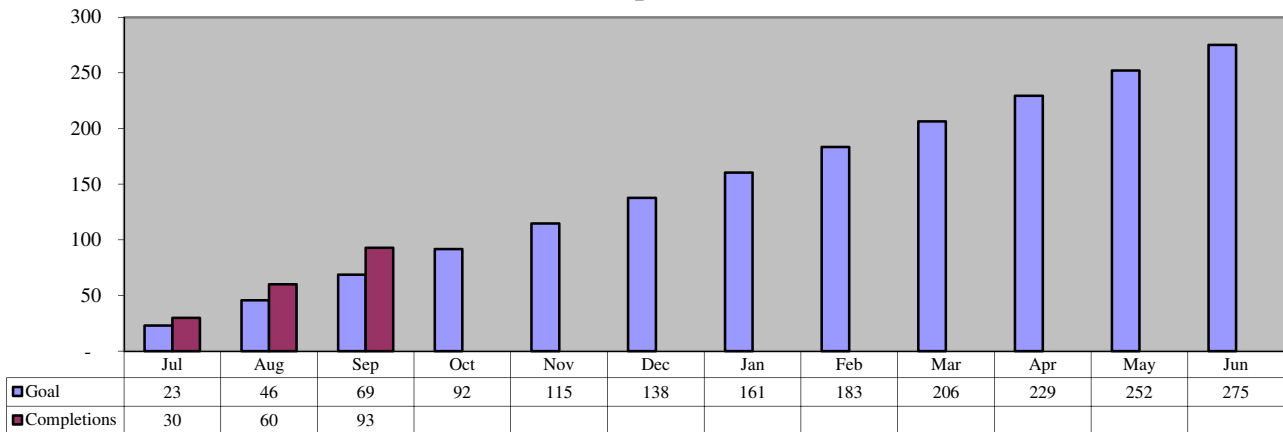
Home Performance with ENERGY STAR

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$43,222,934	\$9,235,664	\$8,496,323	21.37%	41.02%

**Home Performance with Energy Star: Statewide Results
Tier 2 Enrollments YTD**

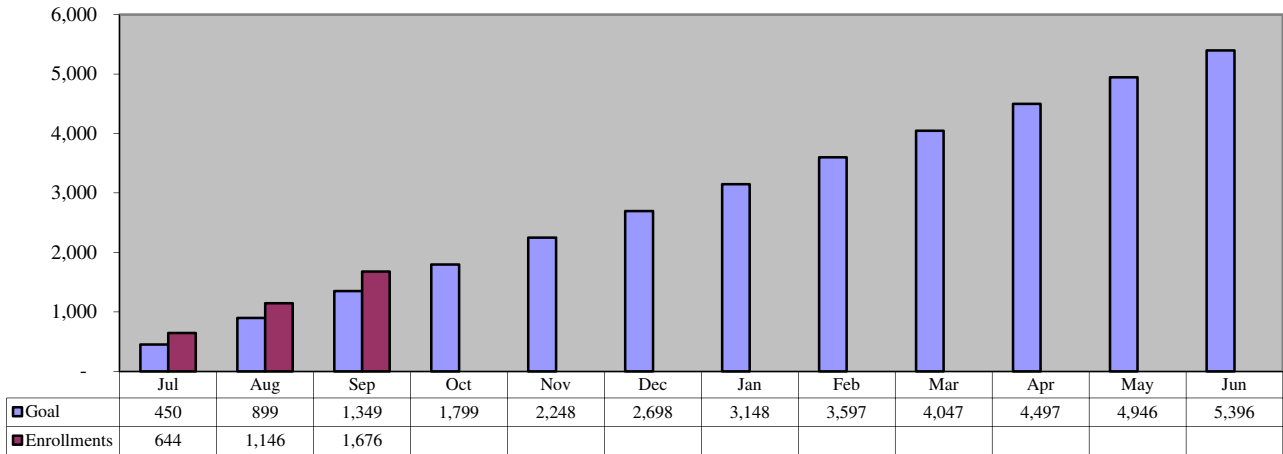


**Home Performance with Energy Star: Statewide Results
Tier 2 Completions YTD**

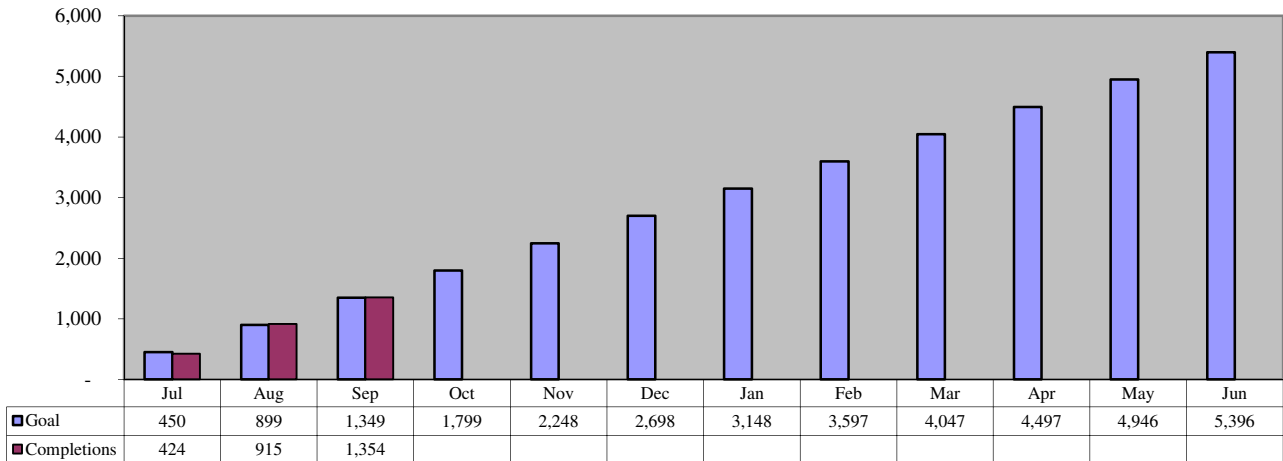


Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**



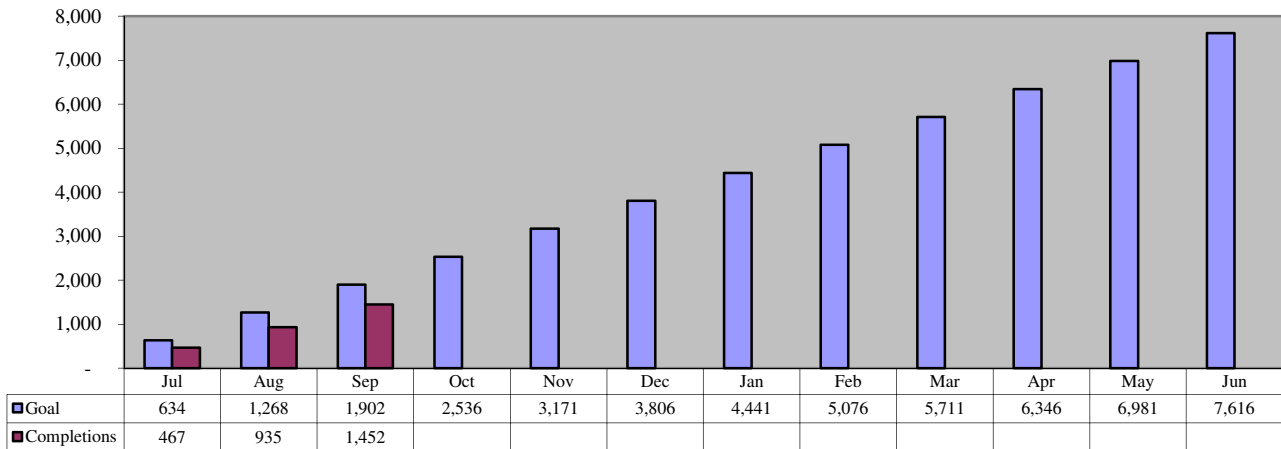
**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**



Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$35,000,000	\$5,371,510	15.35%

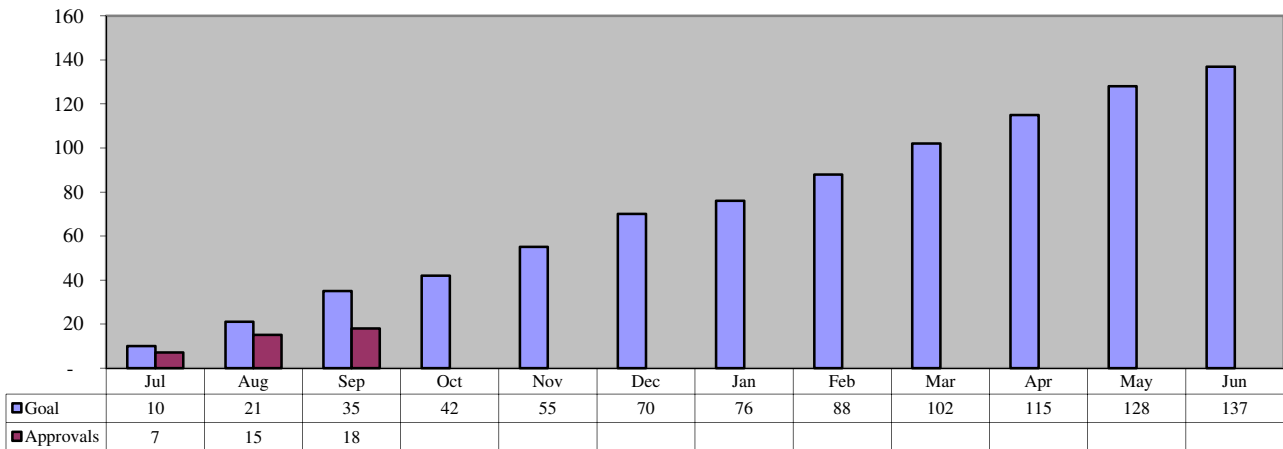
**Comfort Partners: Statewide Results
Completed Jobs YTD**



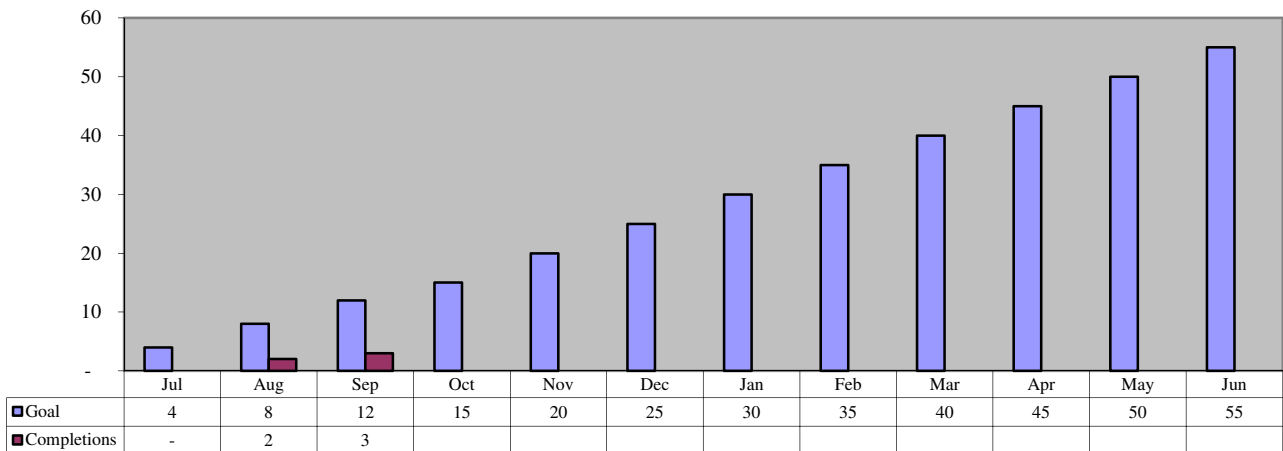
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$3,776,427	\$444,989	\$1,366,590	11.78%	47.97%

**C&I New Construction : Statewide Results
Approved Applications YTD**

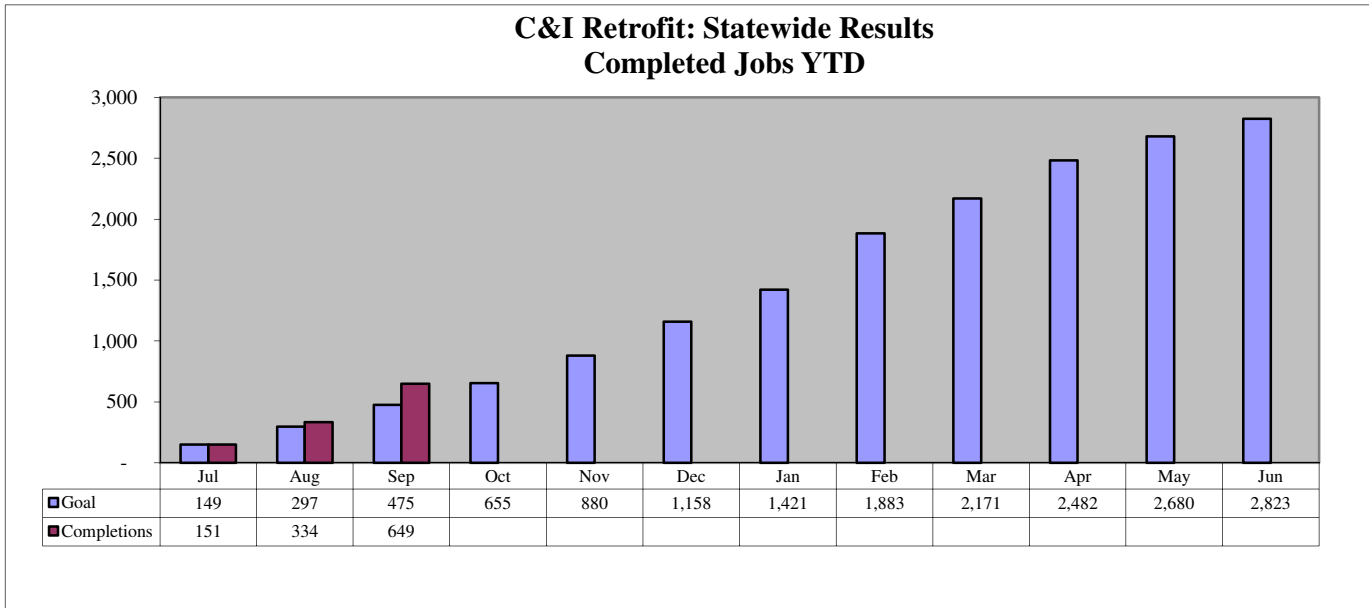


**C&I New Construction: Statewide Results
Completed Jobs YTD**



C & I Retrofit

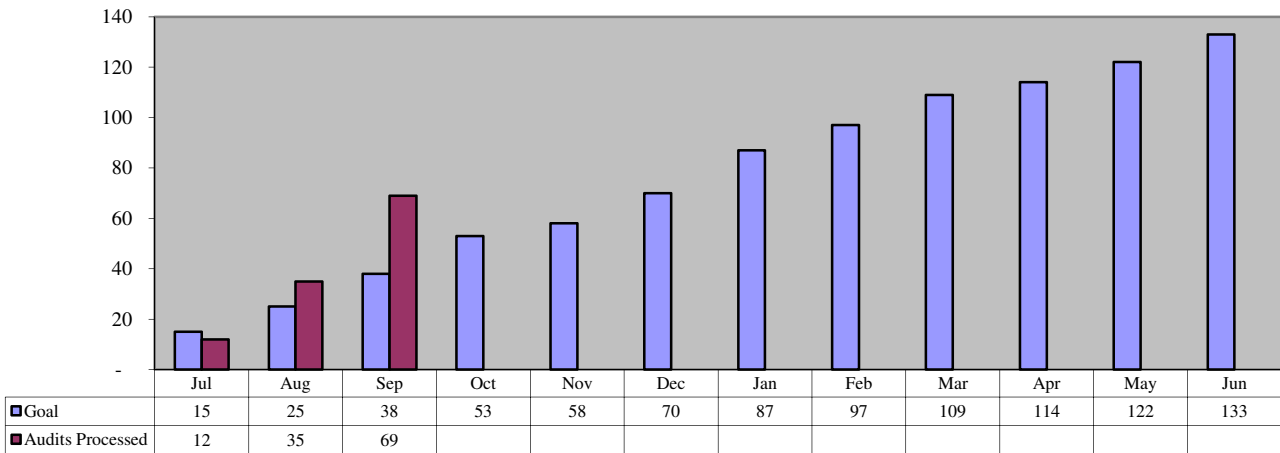
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$53,360,535	\$7,051,064	\$33,566,673	13.21%	76.12%



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$2,416,981	\$251,468	\$743,197	10.40%	41.15%

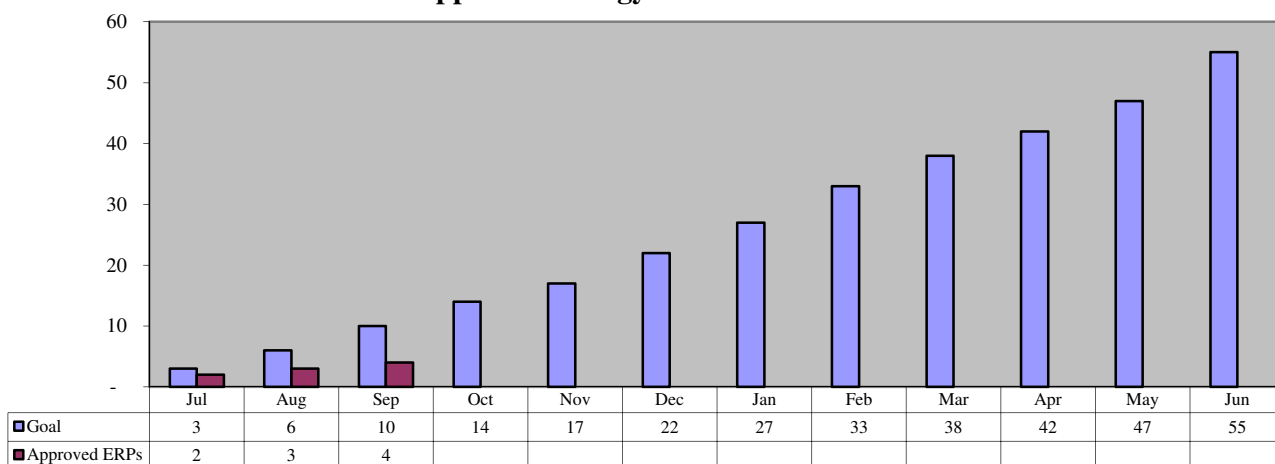
**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



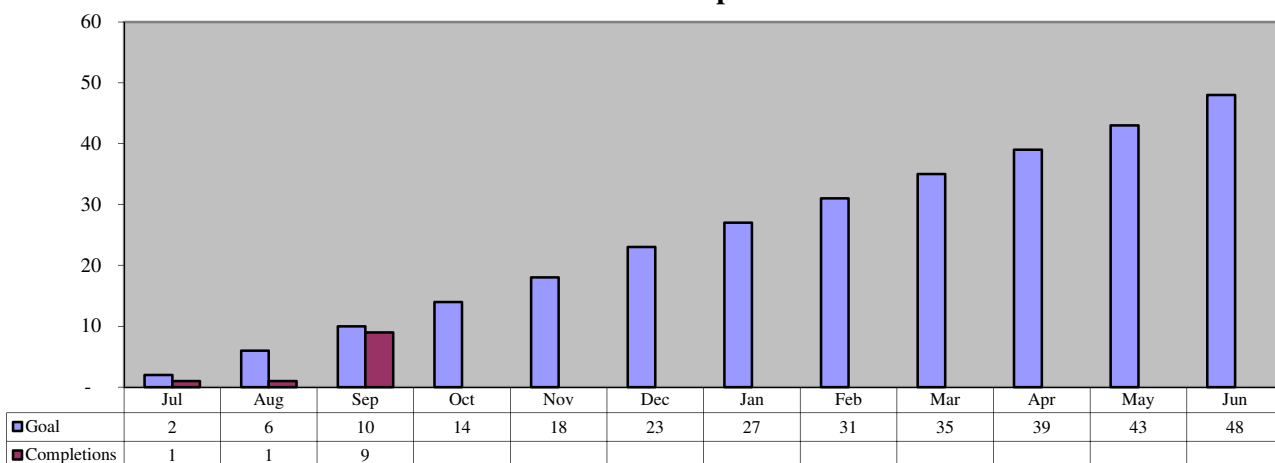
Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$36,091,852	\$699,286	\$20,586,438	1.94%	58.98%

Pay for Performance: Statewide Results Approved Energy Reduction Plans YTD



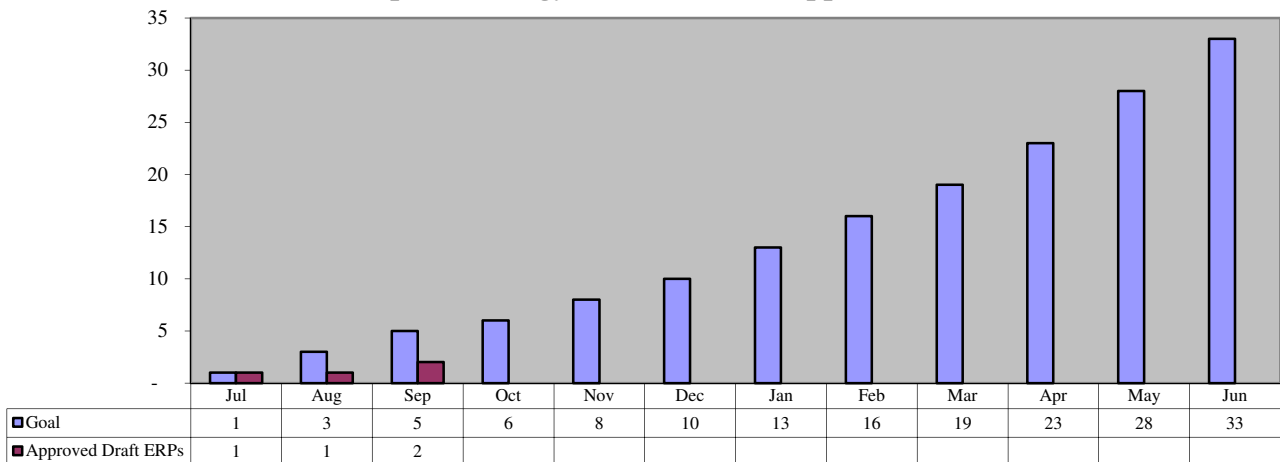
Pay for Performance: Statewide Results Installations Completed YTD



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$13,818,138	\$103,110	\$8,019,581	0.75%	58.78%

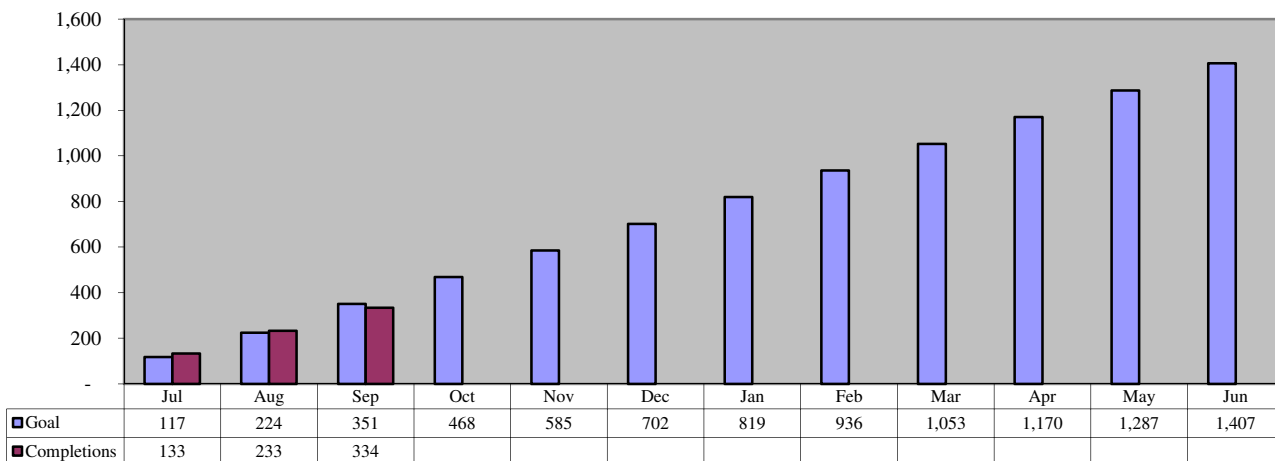
**Pay for Performance New Construction : Statewide Results
Proposed Energy Reduction Plan Approvals YTD**



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$43,341,994	\$8,508,514	\$15,882,872	19.63%	56.28%

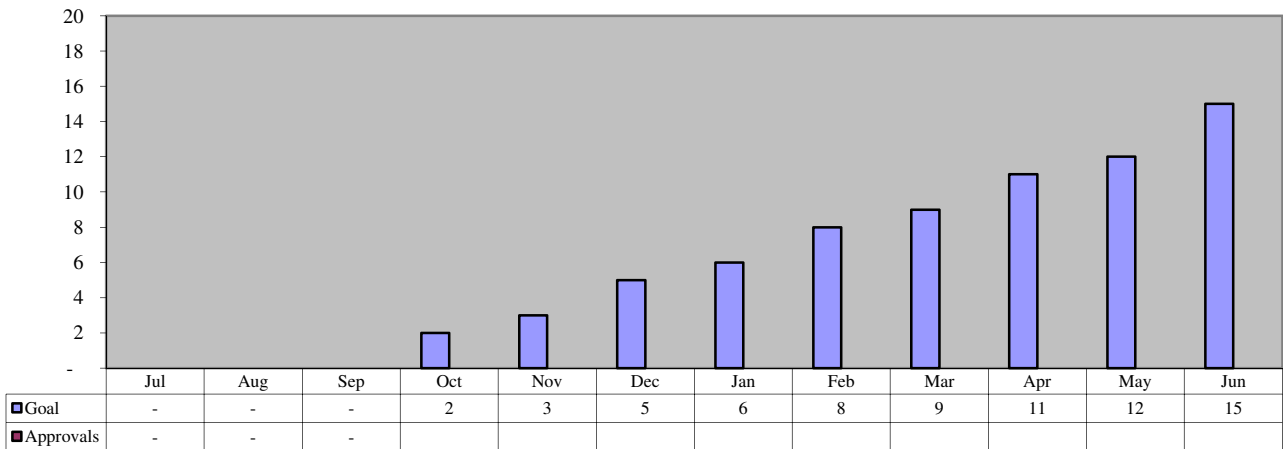
**Direct Install Program: Statewide Results
Completed Jobs YTD**



CHP-Fuel Cell: Large and Small

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$40,358,499	-\$272,128	\$4,850,795	-0.67%	11.34%

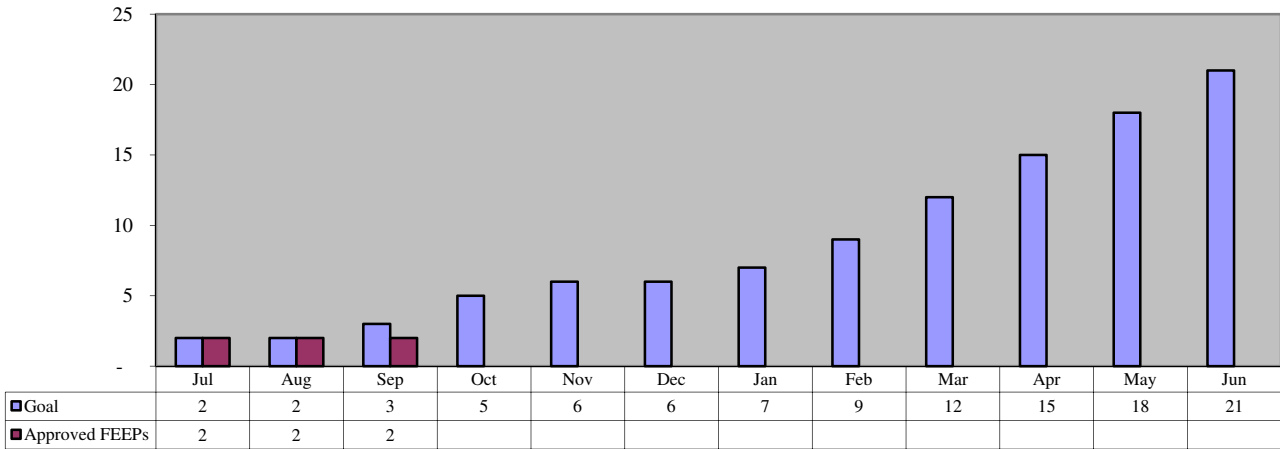
**Combined Heat & Power Program (CHP): Statewide Results
Applications Approved YTD**



Large Energy Users Program

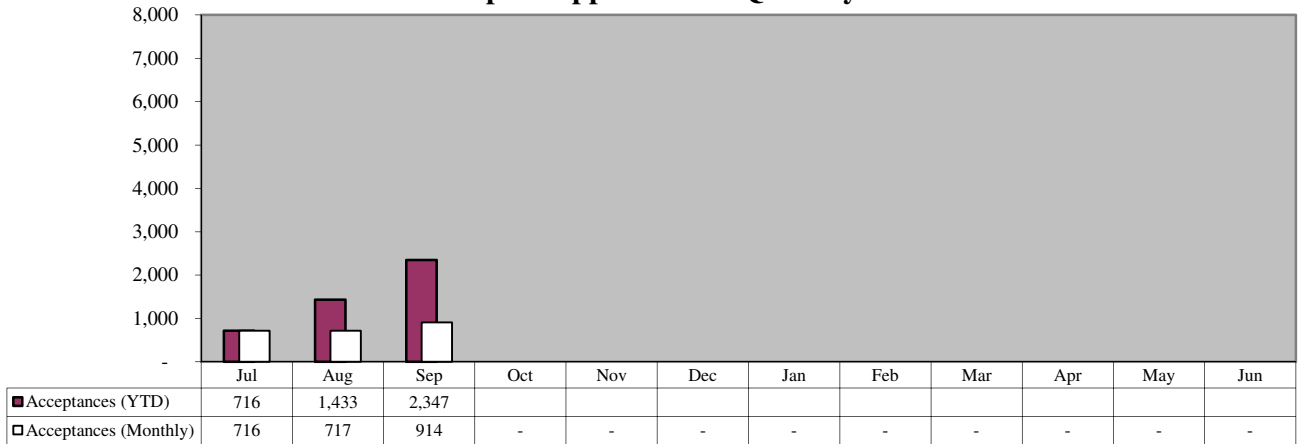
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$18,587,104	\$505,157	\$9,195,968	2.72%	52.19%

**Large Energy Users Pilot Program (LEUP): Statewide Results
Final Energy Efficiency Plans Approved YTD**

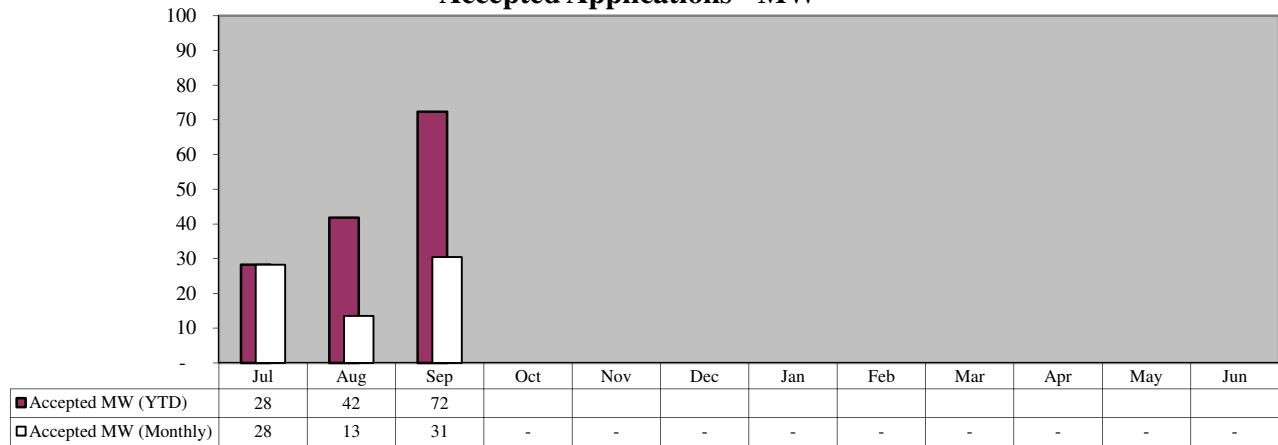


SREC Registration

**SREC Registration: Statewide Results
Accepted Applications - Quantity**

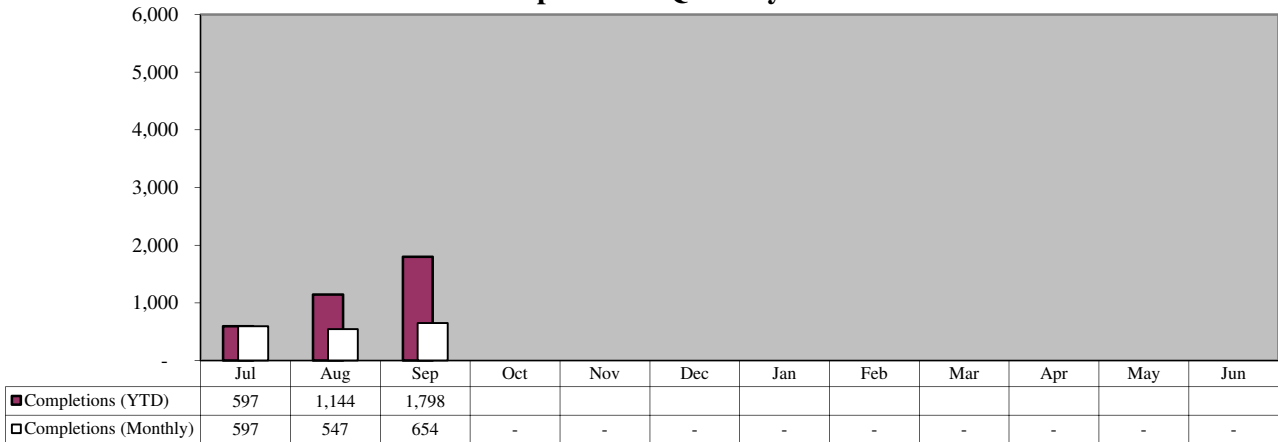


**SREC Registration: Statewide Results
Accepted Applications - MW**

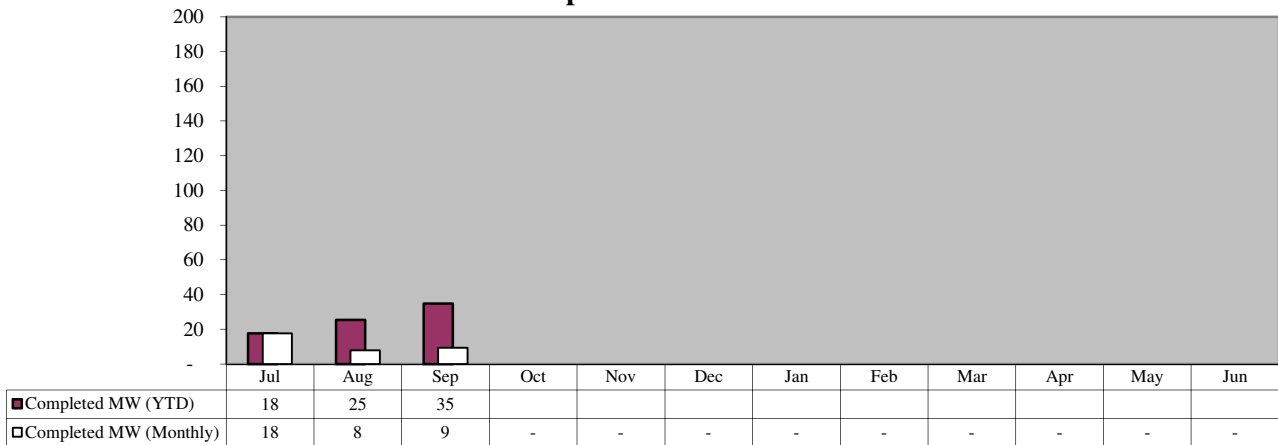


SREC Registration

**SREC Registration: Statewide Results
Completions - Quantity**



**SREC Registration: Statewide Results
Completions - MW**



New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2015

Statewide Summary: New Jersey's Clean Energy Program
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Energy Efficiency Programs	\$306,966,366.31	\$38,451,826.39	\$106,923,961.71	\$145,375,788.10	12.53%	47.36%
C&I CHP-Fuel Cell Programs	\$40,358,499.36	(\$272,128.20)	\$4,850,795.10	\$4,578,666.90	(0.67%)	11.34%
Renewable Energy Programs	\$18,651,189.24	\$973,753.91	\$7,714,444.57	\$8,688,198.48	5.22%	46.58%
EDA Programs	\$24,252,978.84	\$840,263.91	\$11,072,966.77	\$11,913,230.68	3.46%	49.12%
NJCEP Administration	\$10,796,781.87	\$1,020,610.53		\$1,020,610.53	9.45%	9.45%
TRUE Grant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
TOTAL	\$401,025,815.62	\$41,014,326.54	\$130,562,168.15	\$171,576,494.69	10.23%	42.78%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs
Reporting Period: 07-01-2014 thru 09-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$14,918,261.75	\$1,940,683.80		\$1,940,683.80	13.01%	13.01%
Residential New Construction	\$19,945,445.33	\$1,008,651.25	\$9,066,319.40	\$10,074,970.65	5.06%	50.51%
Energy Efficient Products	\$20,101,711.09	\$2,834,427.29		\$2,834,427.29	14.10%	14.10%
Home Performance with Energy Star	\$43,222,934.12	\$9,235,664.24	\$8,496,322.58	\$17,731,986.82	21.37%	41.02%
Marketing - Residential EE	\$1,309,984.00	\$297,815.92		\$297,815.92	22.73%	22.73%
Sub-Total: Residential Energy Efficiency Programs	\$99,498,336.29	\$15,317,242.50	\$17,562,641.98	\$32,879,884.48	15.39%	33.05%
RESIDENTIAL LOW INCOME						
Comfort Partners	\$35,000,000.00	\$5,371,510.37		\$5,371,510.37	15.35%	15.35%
Sub-Total: Residential Low Income	\$35,000,000.00	\$5,371,510.37	\$0.00	\$5,371,510.37	15.35%	15.35%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$3,776,426.65	\$444,988.84	\$1,366,590.33	\$1,811,579.17	11.78%	47.97%
C&I Retrofit	\$53,360,534.76	\$7,051,064.48	\$33,566,673.35	\$40,617,737.83	13.21%	76.12%
Pay-for-Performance New Construction	\$13,818,138.08	\$103,110.02	\$8,019,581.10	\$8,122,691.12	0.75%	58.78%
Pay-for-Performance	\$36,091,851.98	\$699,285.61	\$20,586,438.29	\$21,285,723.90	1.94%	58.98%
Local Government Energy Audit	\$2,416,980.50	\$251,468.00	\$743,197.00	\$994,665.00	10.40%	41.15%
Direct Install	\$43,341,994.35	\$8,508,513.65	\$15,882,871.73	\$24,391,385.38	19.63%	56.28%
Marketing - Commercial & Industrial EE	\$1,075,000.00	\$199,485.50	\$0.00	\$199,485.50	18.56%	18.56%
Large Energy Users Program	\$18,587,103.70	\$505,157.42	\$9,195,967.93	\$9,701,125.35	2.72%	52.19%
Sub-Total: C & I Energy Efficiency Programs	\$172,468,030.02	\$17,763,073.52	\$89,361,319.73	\$107,124,393.25	10.30%	62.11%
TOTAL	\$306,966,366.31	\$38,451,826.39	\$106,923,961.71	\$145,375,788.10	12.53%	47.36%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2015

Statewide Summary - C&I CHP-Fuel Cell Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Approved Budget (a)	Actual Expenditures* (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
CHP-Fuel Cell: Large and Small	\$40,358,499.36	(\$272,128.20)	\$4,850,795.10	\$4,578,666.90	(0.67%)	11.34%
TOTAL	\$40,358,499.36	(\$272,128.20)	\$4,850,795.10	\$4,578,666.90	(0.67%)	11.34%

* Actual Expenditures are shown as negative due to the return of \$300,000.00 by Owens Corning R and A, LLC. That amount was originally paid to Owens Corning on November 20,

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2015

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Offshore Wind	\$450,433.41	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Renewable Energy Program: Grid Connected (REDI)	\$244,640.00	\$53,400.00	\$150,320.00	\$203,720.00	21.83%	83.27%
Renewable Energy Incentive Program (REIP)	\$17,786,240.68	\$920,353.91	\$7,505,000.00	\$8,425,353.91	5.17%	47.37%
Edison Innovation Clean Energy Fund (CST)	\$169,875.15	\$0.00	\$59,124.57	\$59,124.57	0.00%	34.80%
TOTAL	\$18,651,189.24	\$973,753.91	\$7,714,444.57	\$8,688,198.48	5.22%	46.58%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2015

Statewide Summary: EDA Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures* (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Clean Energy Manufacturing Fund (CEMF)	\$8,579,024.08	\$473,586.91	\$2,100,326.77	\$2,573,913.68	5.52%	30.00%
Edison Innovation Green Growth Fund (EIGGF)	\$4,953,900.77	\$366,677.00	\$0.00	\$366,677.00	7.40%	7.40%
Large CHP Solicitation	\$10,720,053.99	\$0.00	\$8,972,640.00	\$8,972,640.00	0.00%	83.70%
TOTAL	\$24,252,978.84	\$840,263.91	\$11,072,966.77	\$11,913,230.68	3.46%	49.12%

*Committed Expenditures taken from EDA's Available Cash Report as of 9/30/2014

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2015

Statewide Summary: NJCEP Administration
Reporting Period: 07-01-2014 thru 09-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (c)=(b)/(a)
OCE ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$2,350,000.00	\$38,250.00	1.63%
Program Coordinator	\$2,200,000.00	\$507,791.75	23.08%
Sub-Total: Oce Administration And Overhead	\$4,550,000.00	\$546,041.75	12.00%
MEMBERSHIPS-DUES			
Sponsorships	\$200,000.00	\$134,843.00	67.42%
Sub-Total: Memberships-Dues	\$200,000.00	\$134,843.00	67.42%
OCE EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$1,843,236.87	\$162,051.43	8.79%
Funding Reconciliation	\$52,545.00	\$0.00	0.00%
Program Evaluation	\$3,341,000.00	\$0.00	0.00%
Sub-Total: Oce Evaluation And Related Research	\$5,236,781.87	\$162,051.43	3.09%
MISCELLANEOUS			
Clean Energy Business Website	\$60,000.00	\$0.00	0.00%
Sustainable Jersey	\$750,000.00	\$177,674.35	23.69%
Sub-Total: Miscellaneous	\$810,000.00	\$177,674.35	21.94%
TOTAL	\$10,796,781.87	\$1,020,610.53	9.45%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2015

Statewide Summary: TRUE Grant
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Approved Budget*	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%

**Although the budget is \$0, after the True Up budget is approved, the budget will be increased to \$1,874,500.*

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2015

Statewide Summary: New Jersey's Clean Energy Program
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Energy Efficiency Programs	\$38,451,826.39	\$2,210,246.70	\$593,385.84	\$375,060.42	\$32,438,469.05	\$2,834,664.38	\$0.00
C&I CHP-Fuel Cell Programs	(\$272,128.20)	\$0.00	\$0.00	\$0.00	(\$300,000.00)	\$27,871.80	\$0.00
Renewable Energy Programs	\$973,753.91	\$344,051.73	\$0.00	\$0.00	\$53,400.00	\$576,302.18	\$0.00
EDA Programs	\$840,263.91	\$193,354.00	\$0.00	\$0.00	\$646,909.91	\$0.00	\$0.00
NJCEP Administration	\$1,020,610.53	\$219,282.75	\$133,734.00	\$0.00	\$312,517.35	\$191,925.00	\$163,151.43
TRUE Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$41,014,326.54	\$2,966,935.18	\$727,119.84	\$375,060.42	\$33,151,296.31	\$3,630,763.36	\$163,151.43
Percent of Total	100.00%	7.23%	1.77%	0.91%	80.83%	8.85%	0.40%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS							
Residential HVAC - Electric & Gas	\$1,940,683.80	\$326,691.00	\$0.00	\$94,400.48	\$1,141,475.20	\$378,117.12	\$0.00
Residential New Construction	\$1,008,651.25	\$312,348.00	\$0.00	\$0.00	\$639,679.50	\$56,623.75	\$0.00
Energy Efficient Products	\$2,834,427.29	\$489,633.16	\$0.00	\$0.00	\$2,237,964.19	\$106,829.94	\$0.00
Home Performance with Energy Star	\$9,235,664.24	\$261,105.27	\$0.00	\$0.00	\$8,372,126.78	\$602,432.19	\$0.00
Marketing - Residential EE	\$297,815.92	\$0.00	\$297,815.92	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Residential Energy Efficiency Programs	\$15,317,242.50	\$1,389,777.43	\$297,815.92	\$94,400.48	\$12,391,245.67	\$1,144,003.00	\$0.00
RESIDENTIAL LOW INCOME							
Comfort Partners	\$5,371,510.37	\$342,439.07	\$96,084.42	\$37,068.94	\$4,725,301.15	\$170,616.79	\$0.00
Sub-Total: Residential Low Income	\$5,371,510.37	\$342,439.07	\$96,084.42	\$37,068.94	\$4,725,301.15	\$170,616.79	\$0.00
C & I ENERGY EFFICIENCY PROGRAMS							
C&I New Construction	\$444,988.84	\$49,363.50	\$0.00	\$60,897.75	\$318,574.01	\$16,153.58	\$0.00
C&I Retrofit	\$7,051,064.48	\$144,887.70	\$0.00	\$65,769.57	\$5,681,586.35	\$1,158,820.86	\$0.00
Pay-for-Performance New Construction	\$103,110.02	\$24,900.00	\$0.00	\$53,590.02	\$0.00	\$24,620.00	\$0.00
Pay-for-Performance	\$699,285.61	\$113,700.00	\$0.00	\$63,333.66	\$416,761.50	\$105,490.45	\$0.00
Local Government Energy Audit	\$251,468.00	\$30,000.00	\$0.00	\$0.00	\$113,368.00	\$108,100.00	\$0.00
Direct Install	\$8,508,513.65	\$90,000.00	\$0.00	\$0.00	\$8,331,003.65	\$87,510.00	\$0.00
Marketing - Commercial & Industrial EE	\$199,485.50	\$0.00	\$199,485.50	\$0.00	\$0.00	\$0.00	\$0.00
Large Energy Users Program	\$505,157.42	\$25,179.00	\$0.00	\$0.00	\$460,628.72	\$19,349.70	\$0.00
Sub-Total: C & I Energy Efficiency Programs	\$17,763,073.52	\$478,030.20	\$199,485.50	\$243,591.00	\$15,321,922.23	\$1,520,044.59	\$0.00
TOTAL	\$38,451,826.39	\$2,210,246.70	\$593,385.84	\$375,060.42	\$32,438,469.05	\$2,834,664.38	\$0.00
Percent of Total	100.00%	5.75%	1.54%	0.98%	84.36%	7.37%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2015

Statewide Summary: C&I CHP-Fuel Cell Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Total Actual NJCEP Expenditures *	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
CHP-Fuel Cell: Large and Small	(\$272,128.20)	\$0.00	\$0.00	\$0.00	(\$300,000.00)	\$27,871.80	\$0.00
TOTAL	(\$272,128.20)	\$0.00	\$0.00	\$0.00	(\$300,000.00)	\$27,871.80	\$0.00
Percent of Total	100.00%	0.00%	0.00%	0.00%	110.24%	(10.24%)	0.00%

* Actual Expenditures are shown as negative due to the return of \$300,000.00 by Owens Corning R and A, LLC. That amount was originally paid to Owens Corning on November 20, 2013, but the company

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2015

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Offshore Wind	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renewable Energy Program: Grid Connected (REDI)	\$53,400.00	\$0.00	\$0.00	\$0.00	\$53,400.00	\$0.00	\$0.00
Renewable Energy Incentive Program (REIP)	\$920,353.91	\$344,051.73	\$0.00	\$0.00	\$0.00	\$576,302.18	\$0.00
Edison Innovation Clean Energy Fund (CST)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$973,753.91	\$344,051.73	\$0.00	\$0.00	\$53,400.00	\$576,302.18	\$0.00
Percent of Total	100.00%	35.33%	0.00%	0.00%	5.48%	59.18%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2015

Statewide Summary: EDA Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Clean Energy Manufacturing Fund (CEMF)	\$473,586.91	\$96,677.00	\$0.00	\$0.00	\$376,909.91	\$0.00	\$0.00
Edison Innovation Green Growth Fund (EIGGF)	\$366,677.00	\$96,677.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00
Large CHP Solicitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$840,263.91	\$193,354.00	\$0.00	\$0.00	\$646,909.91	\$0.00	\$0.00
Percent of Total	100.00%	23.01%	0.00%	0.00%	76.99%	0.00%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2015

Statewide Summary: NJCEP Administration
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
OCE ADMINISTRATION AND OVERHEAD							
OCE Staff and Overhead	\$38,250.00	\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Coordinator	\$507,791.75	\$181,032.75	\$133,734.00	\$0.00	\$0.00	\$191,925.00	\$1,100.00
Sub-Total: Oce Administration And Overhead	\$546,041.75	\$219,282.75	\$133,734.00	\$0.00	\$0.00	\$191,925.00	\$1,100.00
MEMBERSHIPS-DUES							
FY14 Sponsorships	\$134,843.00	\$0.00	\$0.00	\$0.00	\$134,843.00	\$0.00	\$0.00
Sub-Total: Memberships-Dues	\$134,843.00	\$0.00	\$0.00	\$0.00	\$134,843.00	\$0.00	\$0.00
OCE EVALUATION AND RELATED RESEARCH							
Rutgers-CEEEP	\$162,051.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,051.43
Funding Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Oce Evaluation And Related Research	\$162,051.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,051.43
MISCELLANEOUS							
Clean Energy Business Website	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sustainable Jersey	\$177,674.35	\$0.00	\$0.00	\$0.00	\$177,674.35	\$0.00	\$0.00
Sub-Total: Miscellaneous	\$177,674.35	\$0.00	\$0.00	\$0.00	\$177,674.35	\$0.00	\$0.00
TOTAL	\$1,020,610.53	\$219,282.75	\$133,734.00	\$0.00	\$312,517.35	\$191,925.00	\$163,151.43
Percent of Total	100.00%	21.49%	13.10%	0.00%	30.62%	18.80%	15.99%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2015

Statewide Summary: TRUE Grant
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
TRUE Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

New Jersey's Clean Energy Program
Tracking Metrics for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs
Reporting Period: 07-01-2014 thru 09-30-2014

Program - Tracking Metric	Actual YTD
RESIDENTIAL PROGRAMS	
Residential HVAC - <i>COOL Advantage Completed Applications</i>	541
Residential HVAC - <i>WARM Advantage Completed Applications</i>	2,120
Residential New Construction - <i>Enrollments</i>	1,378
Residential New Construction - <i>Completions</i>	447
Energy Efficient Products - <i>Change a Light - CFLs Distributed</i>	686,937
Energy Efficiency Products - <i>Clothes Washer Applications Completed</i>	5,336
Energy Efficiency Products - <i>Large Appliance Recycling Applications Completed</i>	2,916
Energy Efficiency Products - <i>Consumer Electronics Applications Completed</i>	0
Energy Efficiency Products - <i>Refrigerator Applications Completed</i>	1,054
Home Performance with ENERGY STAR - <i>Tier 2 Enrollments</i>	123
Home Performance with ENERGY STAR - <i>Tier 2 Completions</i>	93
Home Performance with ENERGY STAR - <i>Tier 3 Enrollments</i>	1,676
Home Performance with ENERGY STAR - <i>Tier 3 Completions</i>	1,354
RESIDENTIAL LOW INCOME PROGRAMS	
Comfort Partners - <i>Homes Completed</i>	1,452
COMMERCIAL & INDUSTRIAL PROGRAMS	
C&I New Construction - <i>Applications Approved</i>	18
C&I New Construction - <i>Applications Completed</i>	3
C&I Retrofit - <i>Applications Completed</i>	649
Pay-for Performance New Construction - <i>Proposed ERP Approvals</i>	2
Pay-for Performance New Construction - <i>As Built Energy Reduction Plans Completed</i>	2
Pay-for Performance New Construction - <i>Commissioning Reports Completed</i>	2
Pay-for Performance - <i>Approved Energy Reduction Plans</i>	4
Pay-for Performance - <i>Installations Completed (Non-CHP)</i>	9
Pay-for Performance - <i>Installations Completed (CHP)</i>	0
Pay-for Performance - <i>M&V Reports Completed</i>	2
Local Government Energy Audit - <i>Audits Reviewed and Processed</i>	69
Local Government Energy Audit - <i>Audits Rebated</i>	65
Direct Install - <i>Applications Completed</i>	334
Large Energy Users Program - <i>Approved FEEPs</i>	2

























New Jersey's Clean Energy Program
Tracking Metrics for Fiscal Year 2015

Statewide Summary: CHP-Fuel Cell / Renewable Energy / EDA Programs
Reporting Period: 07-01-2014 thru 09-30-2014

Program - Tracking Metric	Actual YTD
C&I CHP-FUEL CELL PROGRAMS	
CHP-Fuel Cell: Large and Small - <i>Approved Applications</i>	1
CHP-Fuel Cell: Large and Small - <i>Completed Installations</i>	0
RENEWABLE PROGRAMS	
Renewable Energy Program: Grid Connected (REDI) - <i>Completed Grants</i>	0
Renewable Energy Program: Grid Connected (REDI) - <i>Number of Open Grants</i>	1
Renewable Energy Incentive Program (REIP) - <i>Applications Completed</i>	0
SREC Registration - <i>Applications Accepted</i>	2,347
SREC Registration - <i>Applications Completed</i>	1,798
Edison Innovation Clean Energy Fund (CST) - <i>Completed Grants</i>	0
Edison Innovation Clean Energy Fund (CST) - <i>Number of Open Grants</i>	1
EDA PROGRAMS	
Edison Innovation Clean Energy Manufacturing Fund (CEMF) - <i>Completed Grants</i>	0
Edison Innovation Clean Energy Manufacturing Fund (CEMF) - <i>Number of Open Grants</i>	1
Edison Innovation Green Growth Fund (EIGGF) - <i>Completed Grants</i>	0
Edison Innovation Green Growth Fund (EIGGF) - <i>Number of Open Grants</i>	1
Large Scale CHP/Fuel Cells - <i>Number of Approved Grants</i>	0
Large Scale CHP/Fuel Cells - <i>Number of Completed Grants</i>	0
Large Scale CHP/Fuel Cells - <i>Number of Open Grants</i>	5

New Jersey's Clean Energy Program
Electric Energy Savings vs. Annual Goals for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs
 Reporting Period: 07-01-2014 thru 09-30-2014
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	MWh	MWh	%	MWh	MWh	%
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	8,366	763 	9%	159,190	13,186 	8%
Residential New Construction	18,148	624 	3%	362,964	12,488 	3%
Energy Efficient Products (All Products)	244,690	17,386 	7%	1,339,454	134,624 	10%
Home Performance with ENERGY STAR	2,077	1,325 	64%	41,549	22,059 	53%
Sub-Total: Residential EE Programs	273,281	20,098 	7%	1,903,157	182,358 	10%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	6,317	1,972 	31%	113,701	29,578 	26%
C&I Retrofit	152,945	44,294 	29%	2,294,179	659,782 	29%
Pay-for-Performance New Construction	515	0	0%	9,274	0	0%
Pay-for Performance ⁽¹⁾	19,416	400 	2%	1,235,293	6,220 	1%
Direct Install	29,095	11,184 	38%	436,424	161,347 	37%
Large Energy Users Program	12,303	665 	5%	184,540	11,966 	6%
Sub-Total: C&I Programs	220,591	58,515 	27%	4,273,411	868,893 	20%
TOTAL Energy Efficiency Programs	493,872	78,613 	16%	6,176,568	1,051,251 	17%

(1) The electric energy savings shown above for P4P represent ALL P4P projects, including CHP projects

New Jersey's Clean Energy Program
Electric Energy Savings vs. Annual Goals for Fiscal Year 2015

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2014 thru 09-30-2014
 (Energy Savings)





















Program	Annual Savings				Lifetime Savings			
	Annual Goal	Actual YTD	Actual YTD as % of Goal		Annual Goal	Actual YTD	Actual YTD as % of Goal	
	MWh	MWh	%		MWh	MWh	%	
CHP-Fuel Cell: Large and Small	2	0		0%	4	0		0%
TOTAL CHP	2	0	0%		4	0	0%	

New Jersey's Clean Energy Program
Gas Energy Savings vs. Annual Goals for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs

Reporting Period: 07-01-2014 thru 09-30-2014

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	DTh	DTh	%	DTh	DTh	%
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	226,876	26,530 	12%	4,425,168	500,210 	11%
Residential New Construction	206,540	50,318 	24%	4,130,803	1,046,290 	25%
Energy Efficient Products (Clothes Washers Only)	22,102	4,802 	22%	243,119	20,911 	9%
Home Performance with ENERGY STAR	100,905	33,655 	33%	2,018,104	774,714 	38%
Sub-Total: Residential EE Programs	556,423	115,305 	21%	10,817,194	2,342,125 	22%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	5,285	0	0%	95,129	0	0%
C&I Retrofit	92,791	2,080 	2%	1,391,863	36,736 	3%
Pay-for-Performance New Construction	252	0	0%	4,530	0	0%
Pay-for Performance ⁽¹⁾	152,729	26,694 	17%	2,290,931	425,151 	19%
Direct Install	69,897	28,741 	41%	1,048,453	456,322 	44%
Large Energy Users Program	27,849	0	0%	417,740	0	0%
Sub-Total: C&I Programs	348,803	57,515 	16%	5,248,646	918,209 	17%
TOTAL Energy Efficiency Programs	905,226	172,820 	19%	16,065,840	3,260,334 	20%

(1) The gas energy savings shown above for P4P represent ALL P4P projects, including CHP projects

New Jersey's Clean Energy Program
Gas Energy Savings vs. Annual Goals for Fiscal Year 2015

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2014 thru 09-30-2014
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	DTh	DTh	%	DTh	DTh	%
CHP-Fuel Cell: Large and Small	43,048	0	0%	516,574	0	0%
TOTAL CHP	43,048	0	0%	516,574	0	0%

New Jersey's Clean Energy Program
Electric Savings for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs Reporting Period: 07-01-2014 thru 09-30-2014 (Energy Savings)	Demand Savings			Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RESIDENTIAL PROGRAMS									
Residential HVAC - Electric & Gas	250		250	763		763	13,186		13,186
Residential New Construction	522	7,389	7,911	624	8,824	9,448	12,488	176,652	189,140
Energy Efficient Products (All Products)	2,110		2,110	17,386		17,386	134,624		134,624
<i>Energy Star Clothes Washers</i>	91		91	683		683	7,513		7,513
<i>Energy Star Refrigerators</i>	16		16	138		138	1,657		1,657
<i>Energy Efficient Lighting</i>	1,332		1,332	13,793		13,793	103,283		103,283
<i>Refrigerator/Freezer Recycling Program</i>	671		671	2,771		2,771	22,171		22,171
<i>Consumer Electronics</i>			0			0			0
Home Performance with ENERGY STAR	467	552	1,019	1,325	1,568	2,893	22,059	26,093	48,152
Sub-Total: Residential EE Programs	3,348	7,941	11,289	20,098	10,392	30,490	182,358	202,745	385,103
RESIDENTIAL LOW INCOME PROGRAMS									
Comfort Partners	112		112	953		953	9,377		9,377
Sub-Total: Residential Low Income Programs	112		112	953		953	9,377		9,377
COMMERCIAL & INDUSTRIAL PROGRAMS									
C&I New Construction	184	944	1,128	1,972	7,209	9,181	29,578	112,706	142,284
C&I Retrofit	7,596	32,988	40,584	44,294	191,465	235,759	659,782	3,149,302	3,809,084
Pay-for-Performance New Construction	0	6,544	6,544	0	12,745	12,745	0	226,772	226,772
Pay-for Performance ⁽¹⁾	72	6,463	6,535	400	26,421	26,821	6,220	431,917	438,137
Direct Install	2,910	5,525	8,435	11,184	21,041	32,225	161,347	307,174	468,521
Large Energy Users Program	80	1,461	1,541	665	14,220	14,885	11,966	244,136	256,102
Sub-Total: C&I Programs	10,842	53,925	64,767	58,515	273,101	331,616	868,893	4,472,007	5,340,900
TOTAL Energy Efficiency Programs	14,303	61,866	76,169	79,567	283,493	363,060	1,060,628	4,674,752	5,735,380

(1) The numbers listed above for Pay-for-Performance include electric energy savings from P4P projects that **DO NOT** include CHP.

New Jersey's Clean Energy Program
Electric Savings for Fiscal Year 2015

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2014 thru 09-30-2014
 (Energy Savings)

Program	Demand Savings			Annual Savings			Lifetime Savings		
	Installed kW	Committed kW	Installed and Committed kW	Installed MWh	Committed MWh	Installed and Committed MWh	Installed MWh	Committed MWh	Installed and Committed MWh
Pay-for-Performance ⁽¹⁾	0	0	0	0	0	0	0	0	0
CHP-Fuel Cell: Large and Small	0	0	0	0	0	0	0	0	0
Large Scale CHP/Fuel Cells ⁽²⁾	0	0	0	0	0	0	0	0	0
TOTAL CHP	0	0	0	0	0	0	0	0	0

(1) The numbers listed above for Pay-for-Performance include electric energy savings from P4P projects that **DO** include CHP.

(2) The committed energy savings listed above for EDA's LSCHP program **DO NOT** include savings for New CMC, Inc., Verizon and Clara Maass Medical Center. This information will be added to the report as soon as it becomes available.

New Jersey's Clean Energy Program
CHP Electric Generation for Fiscal Year 2015

Statewide Summary: All CHP/Fuel Cell Programs Reporting Period: 07-01-2014 thru 09-30-2014 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Pay-for-Performance	0	0	0	0	0	0	0	0	0
CHP-Fuel Cell: Large and Small	0	8,343	8,343	0	67,354	67,354	0	1,156,019	1,156,019
Large Scale CHP/Fuel Cells ⁽¹⁾	0	7,110	7,110	0	56,801	56,801	0	803,148	803,148
TOTAL CHP	0	15,453	15,453	0	124,155	124,155	0	1,959,167	1,959,167

(1) The committed energy generation listed above for EDA's LSCHP program **DO NOT** include savings for New CMC, Inc., Verizon and Clara Maass Medical Center. This information will be added to the report as soon as it becomes available.

New Jersey's Clean Energy Program
RE Electric Generation for Fiscal Year 2015

Statewide Summary: Renewable Energy Programs Reporting Period: 07-01-2014 thru 09-30-2014 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Program									
Renewable Energy Incentive Program (REIP)	0	4,060	4,060	0	24,896	24,896	0	497,920	497,920
SREC Registration	34,790	358,271	393,061	41,748	429,925	471,673	834,960	8,598,500	9,433,460
TOTAL Renewable Energy Programs	34,790	362,331	397,121	41,748	454,821	496,569	834,960	9,096,420	9,931,380

Note: Generation for the GRID Connected project was reported in FY14 which was the year it became operational

New Jersey's Clean Energy Program
Gas Savings for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs Reporting Period: 07-01-2014 thru 09-30-2014 (Energy Savings)	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	26,530		26,530	500,210		500,210
Residential New Construction	50,318	71,177	121,494	1,046,290	1,480,020	2,526,310
Energy Efficient Products (Clothes Washers Only)	4,802		4,802	20,911		20,911
Home Performance with ENERGY STAR	33,655	39,809	73,464	774,714	916,379	1,691,093
Sub-Total: Residential EE Programs	115,305	110,986	226,291	2,342,125	2,396,399	4,738,524
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	10,906		10,906	163,404		163,404
Sub-Total: Residential Low Income Programs	10,906		10,906	163,404		163,404
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	0	8,596	8,596	0	148,468	148,468
C&I Retrofit	2,080	125,809	127,889	36,736	2,409,686	2,446,422
Pay-for-Performance New Construction	0	22,178	22,178	0	398,073	398,073
Pay-for Performance ⁽¹⁾	26,694	161,769	188,463	425,151	3,093,005	3,518,156
Direct Install	28,741	59,380	88,121	456,322	942,656	1,398,978
Large Energy Users Program	0	30,346	30,346	0	571,655	571,655
Sub-Total: C&I Programs	57,515	408,078	465,593	918,209	7,563,543	8,481,752
TOTAL Energy Efficiency Programs	183,726	519,064	702,790	3,423,738	9,959,942	13,383,680

(1) The numbers listed above for Pay-for-Performance include gas savings from P4P projects that **DO NOT** include CHP.

New Jersey's Clean Energy Program
Gas Savings for Fiscal Year 2015

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2014 thru 09-30-2014
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
Pay-for Performance ⁽¹⁾	0	0	0	0	0	0
CHP-Fuel Cell: Large and Small	0	272,544	272,544	0	4,938,557	4,938,557
Large Scale CHP/Fuel Cells ⁽²⁾	0	201,463	201,463	0	2,791,350	2,791,350
TOTAL CHP	0	474,007	474,007	0	7,729,907	7,729,907

(1) The numbers listed above for Pay-for-Performance include gas savings from P4P projects that **DO** include CHP.

(2) The committed natural gas savings listed above for EDA's LSCHP program **DO NOT** include savings for New CMC, Inc., Verizon and Clara Maass Medical Center. This information will be added to the report as soon as it becomes available.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2015

Statewide Summary: New Jersey's Clean Energy Program
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Energy Efficiency Programs (Electric)	40,210	34	80	168	535,998	458	1,065	2,238
Energy Efficiency Programs (Gas)	9,771	8			182,081	143		
All CHP/Fuel Cell Programs	0	0	0	0	0	0	0	0
Renewable Energy Programs	21,098	18	42	88	421,955	361	839	1,762
TOTAL - All Programs	71,078	60	122	256	1,140,033	962	1,904	4,000

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs (Electric)
Reporting Period: 07-01-2014 thru 09-30-2014

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
RESIDENTIAL PROGRAMS								
Residential HVAC - Electric & Gas	386	0	1	2	6,664	6	13	28
Residential New Construction	315	0	1	1	6,311	5	13	26.3503
Energy Efficient Products (All Products)	8,786	8	17	37	68,033	58	135	284.0563
<i>Energy Star Clothes Washers</i>	345	0	1	1	3,797	3	8	15.8526
<i>Energy Star Refrigerators</i>	70	0	0	0	837	1	2	3.4960
<i>Energy Efficient Lighting</i>	6,971	6	14	29	52,195	45	104	217.9270
<i>Refrigerator/Freezer Recycling Program</i>	1,401	1	3	6	11,204	10	22	46.7807
<i>Consumer Electronics</i>	0	0	0	0	0	0	0	0.0000
Home Performance with ENERGY STAR	670	1	1	3	11,148	10	22	46.5450
Sub-Total: Residential EE Programs	10,157	9	20	42	92,156	79	183	385
RESIDENTIAL LOW INCOME PROGRAMS								
Comfort Partners	482	0	1	2	4,739	4	9	20
Sub-Total: Residential Low Income Programs	482	0	1	2	4,739	4	9	20
COMMERCIAL & INDUSTRIAL PROGRAMS								
C&I New Construction	997	1	2	4	14,948	13	30	62
C&I Retrofit	22,384	19	44	93	333,427	285	663	1,392
Pay-for-Performance New Construction	0	0	0	0	0	0	0	0
Pay-for-Performance ⁽¹⁾	202	0	0	1	3,143	3	6	13
Direct Install	5,652	5	11	24	81,538	70	162	340
Large Energy Users Program	336	0	1	1	6,047	5	12	25
Sub-Total: C&I Programs	29,571	25	59	123	439,103	375	873	1,833
TOTAL Energy Efficiency Programs	40,210	34	80	168	535,998	458	1,065	2,238

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that **DO NOT** include CHP.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2015

Statewide Summary: Energy Efficiency Programs (Gas) Reporting Period: 07-01-2014 thru 09-30-2014	Annual Emissions Reductions		Lifetime Emissions Reductions	
	CO ₂ (metric tons)	NO _x (metric tons)	CO ₂ (metric tons)	NO _x (metric tons)
Program				
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	1,411	1	26,602	21
Residential New Construction	2,676	2	55,644	44
Energy Efficient Products (Clothes Washers Only)	255	0	1,112	1
Home Performance with ENERGY STAR	1,790	1	41,201	32
Sub-Total: Residential EE Programs	6,132	5	124,558	98
RESIDENTIAL LOW INCOME PROGRAMS				
Comfort Partners	580	0	8,690	7
Sub-Total: Residential Low Income Programs	580	0	8,690	7
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	0	0	0	0
C&I Retrofit	111	0	1,954	2
Pay-for-Performance New Construction	0	0	0	0
Pay-for-Performance ⁽¹⁾	1,420	1	22,610	18
Direct Install	1,528	1	24,268	19
Large Energy Users Program	0	0	0	0
Sub-Total: C&I Programs	3,059	2	48,832	38
TOTAL Energy Efficiency Programs	9,771	8	182,081	143

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that **DO NOT** include CHP.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2015

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Pay-for-Performance ⁽¹⁾	0	0	0	0	0	0	0	0
CHP-Fuel Cell: Large and Small	0	0	0	0	0	0	0	0
Large Scale CHP/Fuel Cells	0	0	0	0	0	0	0	0
TOTAL All CHP/Fuel Cell Programs	0	0	0	0	0	0	0	0

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that DO include CHP.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2015

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2014 thru 09-30-2014

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Renewable Energy Incentive Program (REIP)	0	0	0	0	0	0	0	0
SREC Registration	21,098	18	42	88	421,955	361	839	1,762
TOTAL Renewable Energy Programs	21,098	18	42	88	421,955	361	839	1,762

Notes	
1	For Residential New Construction actual participation figures represent results reported by Honeywell and electric utilities only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.
2	Expenses for the REC Certificates/SREC Program are reported in the Renewable Energy Incentive Program (REIP) worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP).

Definitions	
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.
2	Committed Expenditures are those expenditures related to commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.
3	Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Office of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market manager contracts as "Program Administration" costs.
4	Sales, Call Centers, Marketing and Website Expenditures - Sales and Call Center Expenditures are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. - Marketing and Website Expenditures are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.
5	Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, etc.
6	Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any Clean Energy Program grant.
7	Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.
8	Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.
9	Performance Incentives are costs related to any performance incentives awarded to Market Managers or other program managers pursuant to an NJBPU Order.
10	Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
11	Committed Savings represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
12	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
13	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.
14	DEP Emissions Reduction Factors for electric programs are as follows: - CO2 (Carbon Dioxide) emissions are reduced by 1,111.79 lbs per MWh saved - NOx (Nitric Oxide) emissions are reduced by 0.95 lbs. per MWh saved - SO2 (Sulfur Dioxide) emissions are reduced by 2.21 lbs per MWh saved - Hg (Mercury) emissions are reduced by 2.11 mg per MWh saved
15	DEP Emissions Reduction Factors for gas programs are as follows: - CO2 (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NOx (Nitric Oxide) emissions are reduced by .0092 lbs. per Therm saved

Definitions (Cont'd)

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Units of Measure for Tracking Metrics:

RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Residential HVAC

- COOL Advantage Completed Applications	=	Number of central air conditioners and heat pumps rebated
- WARM Advantage Completed Applications	=	Number of furnaces, boilers and hot water heaters rebated

Residential New Construction

- Enrollments	=	Number of homes enrolled with commitments to build to RNC efficiency standards
- Completions	=	Number of homes completed per RNC efficiency standards

Energy Efficient Products

- CFLs Distributed	=	Number of CFLs and Fixtures distributed
- Clothes Washer Applications Completed	=	Number of clothes washers rebated
- Large Appliance Recycling Applications Completed	=	Number of recycled large appliances rebated
- Consumer Electronics Applications Completed	=	Number of set-top boxes, televisions, etc. distributed
- Refrigerator Applications Completed	=	Number of refrigerators rebated

Home Performance with ENERGY STAR

- Tier 2 Enrollments	=	Number of homes approved to complete Tier 2 HPwES measures
- Tier 2 Completions	=	Number of homes that completed Tier 2 HPwES measures
- Tier 3 Enrollments	=	Number of homes approved to complete Tier 3 HPwES measures
- Tier 3 Completions	=	Number of homes that completed Tier 3 HPwES measures

RESIDENTIAL LOW INCOME PROGRAMS

Comfort Partners

- Homes Completed	=	Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed)
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COMMERCIAL & INDUSTRIAL PROGRAMS

C&I New Construction

- Applications Approved	=	Number of applications approved
- Applications Completed	=	Number of applications rebated

C&I Retrofit

- Applications Completed	=	Number of applications rebated
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Pay-for-Performance - New Construction

- Proposed ERP Approval	=	Number of projects that have approved proposed ERPs
- As-Built Energy Reduction Plans Completed	=	Number of projects that have submitted As-Built ERPs
- Commissioning Reports Completed	=	Number of projects that have completed their commissioning report

Pay-for-Performance - Retrofit

- Approved Energy Reduction Plans	=	Number of projects that have approved ERPs
- Installations Completed (Non-CHP)	=	Number of projects that have completed installation of recommended measures where CHP is not included in the project scope.
- Installations Completed (CHP)	=	Number of projects that have completed installation of recommended measures where CHP is included in the project scope.
- M&V Reports Completed	=	Number of projects that have completed their measurement and verification report

Local Government Energy Audit

- Audits Reviewed and Processed	=	Number of audit applications reviewed and processed
- Audits Rebated	=	Number of audit applications rebated

Direct Install

- Applications Completed	=	Number of projects completed
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Large Energy Users Program

- Approved FEEPs	=	Number of applications with approved Final Energy Efficiency Plans
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Definitions (Cont'd)

16 (cont'd)	C&I CHP-FUEL CELL PROGRAMS	
	CHP-Fuel Cell: Large and Small	
	- Approved Applications	= Number of applications approved
	- Completed Installations	= Number of applications that have completed installation of the CHP measures.
	RENEWABLE ENERGY PROGRAMS	
	Renewable Energy Incentive Program (REIP)	
	- Applications Completed	= Number of applications rebated
	SREC Registration Program	
	- Applications Accepted	= Number of applications accepted
	- Applications Completed	= Number of applications rebated
	Renewable Energy Program: Grid Connected (Formerly REDI)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Clean Energy Fund (CST)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	EDA PROGRAMS	
	Edison Innovation Clean Energy Manufacturing Fund (CEMF)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Green Growth Fund (EIGGF)	
	- Completed Grants/Loans	= Number of grants/loans that have been paid/disbursed in full
	- Number of Open Grants/Loans	= Number of grants/loans with outstanding commitments
	Large Scale CHP/Fuel Cells	
	- Number of Approved Grants	= Number of grants approved by the NJBPU
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments