

## New Jersey Clean Energy Program – Fiscal Year 2022 Draft Budget

<i>FY22 Program/Budget Line</i>	<i>FY22 New Funding</i>	<i>Other New Funding (Uncommitted Carryforward Plus Interest)</i>	<i>FY21 Estimated Carryforward (Commitments)</i>	<i>FY22 Draft Budget</i>
<b>Total NJCEP + State Initiatives</b>	<b>344,665,000</b>	<b>7,404,846</b>	<b>234,037,032</b>	<b>586,106,880</b>
State Energy Initiatives	87,100,000	0	0	87,100,000
<b>Total NJCEP</b>	<b>257,565,000</b>	<b>7,404,846</b>	<b>234,037,032</b>	<b>499,006,880</b>
<b>Energy Efficiency Programs</b>	<b>137,484,894</b>	<b>6,809,846</b>	<b>166,930,311</b>	<b>311,225,053</b>
<b>Res EE Programs</b>	<b>18,169,071</b>	<b>0</b>	<b>8,217,668</b>	<b>26,386,739</b>
Residential Retrofit	8,380,000	0	4,118,503	12,498,503
RNC	8,627,000	0	4,099,165	12,726,165
EE Products	1,162,071	0	0	1,162,071
<b>Res Low Income</b>	<b>45,930,000</b>	<b>0</b>	<b>0</b>	<b>45,930,000</b>
Comfort Partners	45,930,000	0	0	45,930,000
<b>C&amp;I EE Programs</b>	<b>46,555,175</b>	<b>0</b>	<b>106,779,197</b>	<b>153,334,372</b>
C&I Buildings	40,975,328	0	94,659,641	135,634,969
LGEA	3,206,036	0	1,869,375	5,075,411
DI	2,373,811	0	10,250,181	12,623,992
<b>Energy Efficiency Transition</b>	<b>12,530,648</b>	<b>6,809,846</b>	<b>0</b>	<b>19,340,494</b>
<b>State Facilities Initiative</b>	<b>11,300,000</b>	<b>0</b>	<b>50,433,448</b>	<b>61,733,448</b>
<b>Acoustical Testing Pilot</b>	<b>3,000,000</b>	<b>0</b>	<b>1,500,000</b>	<b>4,500,000</b>
<b>Distributed Energy Resources</b>	<b>5,472,918</b>	<b>0</b>	<b>19,162,627</b>	<b>24,635,545</b>
<b>CHP - FC</b>	<b>5,472,918</b>	<b>0</b>	<b>15,162,627</b>	<b>20,635,545</b>
<b>Microgrids</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>RE Programs</b>	<b>10,661,449</b>	<b>0</b>	<b>17,722,821</b>	<b>28,384,270</b>
<b>Offshore Wind</b>	<b>7,992,441</b>	<b>0</b>	<b>17,722,821</b>	<b>25,715,262</b>
<b>Solar Registration</b>	<b>2,669,008</b>	<b>0</b>	<b>0</b>	<b>2,669,008</b>
<b>EDA Programs</b>	<b>10,587,000</b>	<b>0</b>	<b>5,772,085</b>	<b>16,359,085</b>
<b>Clean Energy Manufacturing Fund</b>	<b>87,000</b>	<b>0</b>	<b>22,085</b>	<b>109,085</b>
<b>NJ Wind</b>	<b>8,000,000</b>	<b>0</b>	<b>4,500,000</b>	<b>12,500,000</b>
<b>R&amp;D Energy Tech Hub</b>	<b>2,500,000</b>	<b>0</b>	<b>1,250,000</b>	<b>3,750,000</b>
<b>Planning and Administration</b>	<b>30,720,000</b>	<b>595,000</b>	<b>13,995,870</b>	<b>45,310,870</b>
<b>BPU Program Administration</b>	<b>5,185,000</b>	<b>0</b>	<b>0</b>	<b>5,185,000</b>
<b>Marketing</b>	<b>8,000,000</b>	<b>0</b>	<b>5,601,927</b>	<b>13,601,927</b>
<b>CEP Website</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Program Evaluation/Analysis</b>	<b>12,500,000</b>	<b>0</b>	<b>7,024,922</b>	<b>19,524,922</b>
<b>Outreach and Education</b>	<b>4,710,000</b>	<b>595,000</b>	<b>905,000</b>	<b>6,210,000</b>
Sustainable Jersey	500,000	0	500,000	1,000,000
NJIT Learning Center	450,000	0	300,000	750,000
Conference	0	595,000	105,000	700,000

Outreach, Website, Other	3,760,000	0	0	3,760,000
<b>Memberships</b>	<b>325,000</b>	<b>0</b>	<b>64,021</b>	<b>389,021</b>
<b>BPU Initiatives</b>	<b>62,638,739</b>	<b>0</b>	<b>10,453,318</b>	<b>73,092,057</b>
<b>Community Energy Grants</b>	<b>505,000</b>	<b>0</b>	<b>495,000</b>	<b>1,000,000</b>
<b>Storage</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Electric Vehicle Program</b>	<b>41,933,739</b>	<b>0</b>	<b>5,458,318</b>	<b>47,392,057</b>
Plug In EV Incentive Fund	30,000,000	0	3,388,171	33,388,171
CUNJ	4,433,739	0	2,070,147	6,503,886
EV Grid Assessment (EDA)	500,000	0	0	500,000
State Vehicle Fleet	6,000,000	0	0	6,000,000
Municipal Clean Fleet	1,000,000	0	0	1,000,000
<b>Workforce Development</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>Clean Tech</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>